

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Funding Activity Report *in alphabetical order*

Awards for Fiscal Year 2006/2007

As of March 31, 2007

Updated 04/19/07																		
PROGRAM / NOFA	(1) Funds To Be Available this FY	(6) Notice of Funding Availability (NOFA) Information				(7) Applications Received		Active Commitments		(8) Total Projected Production						(9)		(10)
		(2) Issue Date	(3) Amount (in millions)	(4) Appli- cation Deadline	(5) Award Date	Number	Dollars	# of Awards	Dollars	HCD Regulated Housing Units	Total Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Unit Type	Activity/Comments	Funds Leveraged
CalHome								16	\$23,083,000		769	769			769	Owner Units	Mortgage Assistance	
BEGIN (Prop 46)																		
General Funding (Prop 46)	\$50,000,000	02/13/07	\$50.0	4/18/107												Owner Units	Mortgage Assistance, Owner Rehab, New Units	
CalHome Self-Help Housing Technical Assistance Allocation (CSHHTAA) (Prop 46)	\$3,000,000	03/28/07	\$3.0	OTC	Continuous											Owner Units	Technical Assistance	
CalHome Self-Help Housing Technical Assistance Allocation (CSHHTAA) (Prop 46)	\$2,038,000	09/27/06	\$2.0	OTC	Continuous			14	\$2,038,000						198	Owner Units	Technical Assistance	\$35,626,190
Community Development Block Grant (CDBG)																		
General	\$10,000,000	08/15/06	\$10.0	11/03/06	01/31/07	53	\$33,115,681	16	\$10,000,000		254	225	22		7,717	Household/Persons	Various Activities	\$14,347,322
General-Planning/Technical Assistance	\$1,250,165	08/21/06	\$1.2	03/01/07	Continuous	54	\$2,468,200	6	\$446,626							Planning Grants	Planning Studies/Funding Applications	\$22,050
Colonias Allocation	\$1,860,314	01/25/07	\$1.8	04/18/07	06/14/07											Household/Persons	Various Activities	
Native American	\$1,037,963	01/25/07	\$1.0	04/18/07	06/14/07											Household/Persons	Various Activities	
ED-Over-the-Counter Component	\$7,000,000	08/15/06	\$7.0	03/16/07	Continuous	3	TBD									Jobs Created/Retained	Business Assistance	
ED Enterprise Fund	\$4,647,998	11/10/06	\$4.5	01/15/07	04/05/07	23	\$9,603,550		\$0							Jobs/Bus. Assts/Clients	Business Assistance/Microenterprise	
ED-Planning/Technical Assistance	\$1,600,000	08/21/06	\$1.6	03/01/07	Continuous	36	\$1,852,200	7	\$290,000							Planning Grants	Planning Studies/Funding Applications	\$39,250
Disaster Recovery Initiative (DRI)																Households/Persons	Various Activities	
Emergency Housing & Asst Prgm (EHAP)																		
Operating Grants	\$3,840,000	09/22/06	\$3.8	11/16/06														
Statewide Noncompetitive					01/12/07	29	\$605,461	29	\$605,461						781	Avg # Served Daily	Emergency Shelter Operation	
Statewide Competitive Awards					03/08/07	18	\$823,214	11	\$432,826						874	Avg # Served Daily	Emergency Shelter Operation	
Local Board Awards					Pending											Avg # Served Daily	Emergency Shelter Operation	
³ Capital Development Loans	\$31,000,000	11/09/06	\$31.0	02/08/07	06/30/07											Beds - New/Preserved	Emer Shelter/Transitional Hsg Devlpmnt	\$0
Fed Emergency Shelter Grant Program (FESG)	\$6,430,842	03/06/06	\$6.4	04/25/06	08/10/06	94	\$14,560,598	39	\$6,651,662						1,874	Ave # Served Daily	Emer. Shelter Rehab, Prod. & Oper.	
Home Investment Partnerships Prgm																		
Rental Projects (FY06/07)	\$68,000,000	06/01/06	\$70.0	08/15/06	01/16/07	30	\$78,828,292	3	\$5,499,276	74	184	54	20			Owner & Rental Units	RNC, FTHB, RR	\$25,487,106
Rental Projects Accelerated (07/08)	\$68,000,000	06/01/06	\$70.0	08/15/06	01/16/07			14	\$35,970,947	423	929	423				Owner & Rental Units	RNC, FTHB, RR	\$206,975,721
HOME Programs (FY06/07)	\$68,000,000	06/01/06	\$70.0	08/15/06	11/15/06	35	\$25,095,000	16	\$11,805,000	184	184		57		127	Owner & Rental Units	OOR, RR, FTHB, TBRA	
HOME Programs Accelerated (07/08)	\$68,000,000	06/01/06	\$70.0	08/15/06	11/15/06			16	\$10,690,000	263	263		42		221	Owner & Rental Units	OOR, RR, FTHB, TBRA	\$6,498,700
HOME OTC Program (FY06/07)	\$68,000,000	06/01/06	\$4.0		02/23/07	11	\$4,400,000	8	\$3,200,000	52	52	4	27		21	Owner & Rental Units	First-Time Homebuyer	\$1,529,000
																Rental Units	Rental New Construction	
Joe Serna, Jr. Farmworker Hsg Grnt (JSJFWHG)																		
Homeownership (Prop 46)	\$10,000,000	12/28/06	\$10.0	OTC	Continuous					0		0				Owner Units	Rehabilitation, New Construction	\$0
Rental (Prop 1C)	\$15,000,000	01/18/07	\$15.0	OTC	Continuous			0	\$0	0	0		0		0	Rental Apts. & Dorms	New Const/Rehab other: Dorm beds	\$0
Migrant (Prop 46)								2	\$1,740,000	31	50	50				Rental	New Construction	\$0

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		(2) Issue Date	(3) Amount (in millions)	(4) Appli- cation Deadline	(5) Award Date	Number	Dollars	# of Awards	Dollars	HCD Regulated Housing Units	Total Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Unit Type	Activity/Comments	Funds Leveraged	
Mobilehome Park Purchase (MPROP)	\$8,000,000	01/19/07	\$8.0	06/15/07	Jun 07			3	\$2,800,000	290	222		0			Mfg. Housing Units	Mobilehome Park Preservation	\$16,312,224	
Multi-family Housing Program (MHP)																			
General Multi-family Housing Program																			
¹ General Funds (Prop 46)	\$32,000,000	08/10/06	\$32.0	10/10/06	Jan 07				\$0										
General Funds (Prop 1C)	\$70,000,000	01/25/07	\$70.0	03/27/07	Jun 07														
Nonresidential Supportive Services Space Funds			N/A	N/A	N/A			0	\$0										
Total General Projects								0	\$0	0	0	0	0						\$0
Supportive Housing Set-Aside Funds																			
Supportive Housing Set-Aside Funds/Units	\$25,000,000	03/07/06	\$25.0	06/30/06	Continuous	9	\$39,890,792	11	\$34,299,431							Rental Units	Rehab & New Construction		
¹ General Funds/Units									\$22,536,003							Rental Units	Rehab & New Construction		
Supportive Housing (Prop 1C)	\$37,000,000	01/03/07	\$37.0	OTC	Continuous														
Nonresidential Supportive Services Space Funds									\$0										
Total Supportive Housing Projects								11	\$56,835,434	618	554	535	84			Rental Units			\$141,759,743
Governor's Homeless Initiative	\$32,599,000	11/15/06	\$40.0	OTC	Continuous			4	\$13,767,656	149	153	25	128						\$21,525,581
Homeless Youth (Prop 1C)	\$24,000,000	01/31/07	\$24.0	10/30/07	Continuous														
² Predevelopment Loan Program	\$7,000,000	08/01/06	\$7.0	Continuous	Continuous	9	\$4,170,550	4	\$1,770,000	214	214	147	0	67		Owner/Rental	Production/Rehab/Preservation		\$47,931,628
Workforce Housing Reward Program	\$23,000,000	"May 06	\$23.0	03/21/07	Jun 07														
TOTALS	\$747,304,282		\$698.3			404	\$215,413,538	219	\$187,625,888	2,298	3,828	2,232	380	67	12,582				\$518,054,515

¹Calculation for Current Funds Available include both MHP General and MHP-SH General
²PDLP's Funds To Be Available this Fiscal Year is subject to change due to repayments and Awards
³EHAP-CD NOFA includes remaining Prop 46 funds